Process Status	Posted
Fiscal Year	Fiscal Calendar 2024
Account Type	Expenses

Row Labels	Amended Budget - Reporting
10 GF	$ 31,869,019.00
11 Repl Resv/Acq	$ 8,173,667.00
13 Liab Ins	$ 1,022,373.00
14 Health Ins	$ 13,270,812.00
15 JF	$ 59,898,090.00
154 Jail Commissary	$ 67,301.00
155 Sheriff Donation	$ 49,594.00
158 Drug Seizure - KCSO Patrol	$ 47,504.00
18 Centennial Trl	$ 31,500.00
19 Tourism Promo	$ 1,500.00
20 Public Transport	$ 7,692,932.00
21 ARPA Recovery Funds	$ 29,503,687.00
30 Airport	$ 2,498,612.00
301 Airport Sewer Fund	$ 289,405.00
32 NWC	$ 396,623.00
33 Health Dist	$ 1,696,345.00
34 Hist Society	$ 58,800.00
35 Parks	$ 659,177.00
36 Snowmobile	$ 99,690.00
37 CO Vessel	$ 840,327.00
40 Indigent	$ 178,810.00
45 Dist Crt	$ 9,875,343.00
455 Crt Intrlck	$ 15,300.00
46 Reval	$ 4,321,562.00
47 EMS	$ 3,710,699.00
49 Aquifer Prot	$ 717,670.00
50 Constructn	$ 7,521,307.00
60 SW	$ 33,816,575.00
Grand Total	**$ 218,324,224.00**

Process Status	Posted
Fiscal Year	Fiscal Calendar 2024
Account Type	Revenue

Row Labels	Amended Budget - Reporting
10 GF	$ 31,869,019.00
11 Repl Resv/Acq	$ 8,173,667.00
13 Liab Ins	$ 1,022,373.00
14 Health Ins	$ 13,270,812.00
15 JF	$ 59,898,090.00
154 Jail Commissary	$ 67,301.00
155 Sheriff Donation	$ 49,594.00
158 Drug Seizure - KCSO Patrol	$ 47,504.00
18 Centennial Trl	$ 31,500.00
19 Tourism Promo	$ 1,500.00
20 Public Transport	$ 7,692,932.00
21 ARPA Recovery Funds	$ 29,503,687.00
30 Airport	$ 2,498,612.00
301 Airport Sewer Fund	$ 289,405.00
31 CO Fair	$ -
32 NWC	$ 396,623.00
33 Health Dist	$ 1,696,345.00
34 Hist Society	$ 58,800.00
35 Parks	$ 659,177.00
36 Snowmobile	$ 99,690.00
37 CO Vessel	$ 840,327.00
38 Pub Access	$ -
40 Indigent	$ 178,810.00
45 Dist Crt	$ 9,875,343.00
455 Crt Intrlck	$ 15,300.00
46 Reval	$ 4,321,562.00
47 EMS	$ 3,710,699.00
49 Aquifer Prot	$ 717,670.00
50 Constructn	$ 7,521,307.00
60 SW	$ 33,816,575.00
Grand Total	**$ 218,324,224.00**